

Regional Highlights: South/Rural South (Wards 3, 8, 9, 10, 16, 20, 21, 22)

Draft Budget 2017 focuses on strengthening core municipal services to residents with a continued commitment to long-term affordability. The draft budget includes funding for core community priorities such as transit, social infrastructure, safety, the environment, support for the arts and efforts to promote economic growth. Substantial investments in active transportation and improved transit services are key priorities of this draft budget, securing funding for consistent service delivery and programs that support our most vulnerable residents.

Multi-ward (regional) investments

The 2017 draft budget includes \$645 million in tax-and-rate-supported capital projects, comprised of \$290.9 million for ward-specific and cross-ward projects. The ward-specific and cross-ward projects include:

Public Works and Environmental Services

- \$24.8 million – Communal Well Rehabilitation project – funding envelope for retrofit, rehabilitation and/or replacement of asset components at the five communal well based drinking water systems serving: Munster Hamlet (Ward 21); Richmond – King's Park subdivision (Ward 21); Carp (Ward 5); Vars (Ward 19); Greely – Shadow Ridge subdivision (Ward 20) – typical projects include: condition assessment; control and instrumentation rehabilitations; water treatment and process upgrades; well condition and capacity testing
- \$1.3 million – 125,000 trees on target to be planted across all wards to increase forest cover in urban, suburban and rural areas, and assist in managing the impact of the Emerald Ash Borer (EAB) on the City's streets, facilities, parks and natural spaces
- \$1 million – Munster Well System – funding to undertake numerous rehabilitation activities identified through a condition assessment including repairs/upgrades to the electrical system (motor control centers and backup generator) as well as structural and process repairs/upgrades
- \$200,000 – Water Environment Strategy Implementation – North Castor Streambank Restoration Project
- \$200,000 – Water Environment Strategy implementation – Jock River Weir Decommissioning and Shoreline Restoration project
- \$75,000 – Valleystream Drive Stormwater Facility Maintenance project
- \$15,000 – Canada 150 Maple Grove project – planting a grove of 150 native Canada Maple trees in each ward as a legacy project for Canada's 150th anniversary celebration

Housing Services

- \$13.6 million for Affordable Housing project – Multifamily Housing Initiative (MHI) – Longfields (Via Verona), 98 units
- \$4.6 million for the Ottawa Community Housing Corporation (OCHC) and Carlington Health and Resource Centre, Seniors Affordable Housing Residence, 42 units
- \$2.4 million for Ottawa Community Housing Corporation, 3225 Uplands, 16 unit, infill affordable housing development
- \$3,775,130 for social repairs – essential repairs such as safety, accessibility and energy efficiency improvements

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- \$151,710 for Ontario Renovates program – assists people with disabilities on low income, including seniors, with repairs or home modifications to support independent living

Recreation parks

(Dollar figures represent money budgeted for 2017 – full project may span over multiple years)

- \$4.5 million for Riverside South Recreation Complex land (2017)
- \$2 million for Manotick Arena – expansion – construction (Canada 150 project)
- \$1.59 million (Developer-Build) for Richmond Village West Park 1 development – design and construction
- \$1.5 million for Crestview Pool and change building replacement – construction
- \$1.49 million (Developer-Build) for Half Moon Bay South Community Park development – design and construction
- \$1.18 million for Buckles Street Park 2 – design and construction
- \$1.11 million for Leitrim FC Diamond Jubilee Park phase 2 – design and development
- \$970,000 for Buckles Street Park 1 development – design and construction
- \$961,000 (Developer-Build) for South Nepean Town Centre Park 4 development – design and construction
- \$925,500 for Albion-Heatherington Community Centre – learning kitchen Addition – construction (Canada 150 project)
- \$865,000 (Developer-Build) for Quinn’s Point Park development – design and construction
- \$817,000 for Kings Grant Neighbourhood Park phase 2 – design and construction
- \$774,000 for Emerald Links Parks phases 1-3 – design and construction
- \$769,000 (Developer-Build) for Half Moon Bay South Greendale Park development – design and construction
- \$577,000 for South Nepean Town Centre Park 2 – design and construction
- \$577,000 for Leitrim Findlay Creek Park stage 2 phase 4 – design and construction
- \$480,000 (Developer-Build) for Richmond Village West Park 1 development – design and construction
- \$480,000 (Developer-Build)for Clarke Park 2A development – design and construction
- \$480,000 for Nixon Farm Neighbourhood Park development – design and construction
- \$450,000 for Havencrest Park development – design and construction
- \$250,000 for Riverside South phase 7 West Public Square – design and construction
- \$240,000 for Greely South Pebble Trail Woods development – design and construction
- \$240,000 for Glenroy Gilbert Park phase 1b – design and construction
- \$32,000 for Mancini Park – shade shelter
- **\$201,000 for Geoff Wightman Park playground replacement – design and construction**
- \$200,000 for Manotick Remembrance Park – construction
- \$200,000 for Heatherington Park Sens Rink construction
- \$192,000 for Riverside South phase 6 East Public Square – design and construction
- \$160,000 for Longfields phase 6 park development – design and construction
- **\$150,000 for Mooney’s Bay Park – pavilion renewal study**
- \$115,000 for Bruff Park playground replacement – construction

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- \$106,000 for Manotick Estates Park development – design and construction
- \$102,000 for CentrepoinTE playground replacement – construction
- \$100,000 for Mooney’s Bay Park – Sue Holloway Fitness Park redevelopment
- \$100,000 for Greely phase 2: public art
- \$85,000 for Andy Shields Park – pathway
- \$80,000 for Hartwill Way Linear Park recreational path link – design and construction
- \$75,000 for Joe Rowan Park gazebo
- \$65,000 for McKendry Park outdoor rink lighting replacement
- \$25,000 for Minto Recreation Complex – sledge hockey upgrades (Major Capital Partnership program)
- \$21,500 for Fosterbrook Park shade structure
- \$7,500 for St. Philip Catholic School play structure (Minor Community Partnership program)
- \$7,500 for Pineglen Park tennis court surface upgrade (Minor Community Partnership program)
- \$7,500 for Osgoode Public School play structure (Minor Community Partnership program)
- \$7,500 for Leslie Park Public School – play structure (Minor Community Partnership program)
- \$7,500 for Agincourt Public School – play structure (Minor Community Partnership program)

Note: Projects identified as Developer-Build are estimated to occur however market conditions and developer progress on subdivision development may delay the park construction to future years.

Wastewater and stormwater

- \$700,000 for sanitary and stormwater upgrades along Larkin, Lepage and Larose

Road resurfacing

- \$14.6 million – 17 projects

Rural Roads Upgrade program

- An additional \$1 million will be invested for asphaltting rural roads.

Sidewalks

- \$824,000 – 8 projects

Integrated road, sewer and water

- \$21.2 million – Prince of Wales Dr. – Dynes Rd.
- \$1.2 million – Ashburn, Hogan Wiggin

Structures

- \$4.65 million – Richmond Bridge
- \$1.8 million - McLean Bridge

Water system rehabilitation

- \$1 million – Leitrim Rd.

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Parks and buildings (\$4.044 million)

- Walter Baker Sports Centre – accessible washroom (main entrance), structural adequacy, type II condition audit, rooftop air cooled chiller, rooftop units AC4, AC 5, AC6 & AC7, sheet flooring near food court, water cooled chiller, domestic hot water bypass with emergency storage capacity, install maintenance platform on ice plant fluid cooler
- Greenbank Park – design replacement of spray pad, junior and senior play structures
- Bel Air Park fieldhouse – various barrier removals
- Bell Arena – type II condition audit
- Ben Franklin Place – replace PVC roof area #3, 18 (theatre areas), replace ice plant and condenser
- Fire Station 21 – CentrepoinTE – type II condition audit
- Peter D Clark Centre – replace shingle roofs, flooring, sprinkler system modifications
- Pinecrest Recreation Complex – replace roof over community centre, arena dehumidifier north west corner, arena dehumidifier south east corner, pool dehumidification system, zamboni slab
- Woodward Yard office and garage – replace windows, type II condition audit
- Bel Air Park – replace shade structure
- CentrepoinTE Park playground – replace senior play structure and play equipment (east end)
- Queensway Transitway Station – rehabilitate stairs, traffic coating replacement (floor)
- Nepean Sportsplex – upgrade type C elevating platform (visual arts centre), replace ceramic floor tiles, hardwood flooring in squash courts, vinyl tiles in kitchenettes/art classrooms, 25M and swirl pools filters, rooftop unit CU-19, type II condition audit, infrared electrical scan
- General Burns Community Bldg. – replace metal roof
- General Burns Park pool change pavilion – replace roof
- Bateman Park playground – design replacement of senior play structure and play equipment
- Ben Franklin Superdome – replace artificial turf as per P3 agreement
- OC Transpo Merivale office and garage – sprinkler system analysis
- Raoul Wallenberg Park playground – replace senior/junior play structure and play equipment
- Charles Sim Municipal Workshop – roof replacement (Area 1)
- Fire Station 31 Greenboro – replace overhead doors
- Bruff Park playground – replace senior play structure and play equipment
- Eccolands Park – replace docks and stairs to docks
- Greenboro Pavilion – replace asphalt walkways (Albion to Lorry Greenburg)
- Greenboro Station Light Rail – replace concrete platforms
- South Keys Transitway Station – replace concrete curbs
- Meadowvale Terrace Park Fieldhouse – barrier removals
- Alexander Park Community Centre – type II condition audit
- Carleton Heights Community Centre – roof replacement
- Carlington Recreation Centre – repoint block masonry facade, infrared electrical scan
- Clyde Ave Municipal Fleet Service Garage – roof replacement
- Deborah Anne Kirwan Leisure Pool – structural adequacy review
- Esther By Daycare – fire alarm system audit
- Fire Station 34 Hog's Back – replace front driveway asphalt and concrete curbs

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- J. Alphonse Dulude Arena – replace rooftop air handling unit, remove canteen exhaust heat recovery system
- Geoffrey Wightman playground – replace senior play structure and play equipment
- Mooney's Bay Susan Holloway Fitness Course – replace fitness trail equipment
- Fire Station 92 Osgoode – type II condition audit
- Fire Station 93 Greely – type II condition audit
- Larry Robinson Arena – replace community hall and zamboni room roof, infrared electrical scan, structural adequacy review, type II condition audit
- Metcalfe Roads Garage 01 & 02 – type II condition audit
- Osgoode CC and Stuart Holmes Arena – replace compressor #2, roof over community hall, structural adequacy review, design replacement of electrical equipment in the refrigeration room
- Historical Society Museum – roof replacement
- Greely West Park playground – design replacement of senior/junior play structures and play equipment
- Harold Barnhart Park playground – design replacement of senior/junior play structures and play equipment
- Josee Anselmo Memorial Park playground – design replacement of senior/junior play structures and play equipment
- McKendry Park outdoor ice surface – replace sports lighting
- Alfred Taylor Recreation Centre – type II condition audit
- Cavanagh Community Centre – type II condition audit
- Fire Station 83 North Gower – type II condition audit
- Huntley Road Sand and Salt Dome – structural assessment
- Manotick Arena and Community Centre – structural adequacy review, replace fire alarm system, in-ground elevator, electric lobby heaters, septic system, roof area A over community centre, main floor sanitary piping, sheet vinyl flooring
- Manotick Depot Sand and Salt Dome – structural assessment
- Richmond Arena and Community Centre – type II condition audit
- Goulbourn Museum – repair wood floor system, type II condition audit
- Blue Rock Park playground – design replacement of junior play structure and play equipment
- Richmond Lions Park playground – design replacement of senior play structure and play equipment
- Carleton Lodge – replace air handling unit #1, replace roof areas 1,2,3 & 4, replace flooring
- Gloucester South Community Centre – type II condition audit
- Leitrim Depot Salt Dome – structural assessment

Parks and facilities planning

(Dollar figure represents money budgeted for 2017 – full project may span over multiple years)

- \$196,000 – Cobble Hill Park Strandherd Meadows
- \$140,000 – Emerald Links phase 1-3

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Drainage, drinking water, stormwater and wastewater

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- \$7.1 million – DCA Leitrim Stormwater Pond 2
- \$6.4 million – Ottawa South Pump Station upgrade
- \$3.34 million – 47 culverts/projects
- **\$3.04 million – Carlington Heights Pumping Station**
- \$2.9 million – DCA Leitrim Pond 2 trunk storm sewer
- \$2 million – Graham Creek storm sewer
- \$1.5 million – Richmond Pumping Station and forcemain expansion phase 1
- \$1.13 million – Greenbank feedermain – Jock River crossing (design)
- \$1 million – Manotick North Island watermain link (design)
- \$730,000 – Fairbairn-Bellwood-Willard-Bel
- \$298,000 – DCA oversizing Riverside South community sanitary sewer

Transportation Services Department - Transit

City wide:

- \$3 million for strategic projects that transform the transit service and enable the delivery of a fully integrated transit system in 2018
- \$3.25 million to improve Transitway and O-Train stations and facilities to benefit customers and operations

Clean Water and Wastewater Fund projects

- \$3.2 million – flood protection improvements – Craig Henry, design and construction
- \$1.75 million – flood protection, Bridlewood, design and construction
- \$1.6 million – flood protection – Craig (Cedarview culvert)
- \$1.45 million – Hilliard, Millbrook, Deerpark, Farlane, Wallford, design
- \$300,000 – Stillwater Creek storm sewer upgrades, design

Public Transit Infrastructure Fund projects (South projects)

(Dollar figure represents total project cost to be shared with other levels of government)

- **\$12 million – Baseline Transit Corridor – Bayshore to Billings, design**
- **\$11 million – Walkley rail intersection track improvements, design and construction**
- \$4.05 million – rural cycling routes (misc locations), design and construction
- \$3 million – Chapman Mills Transit Corridor – Beatrice to Longfields, design and construction
- \$2.5 million – LRT Stage 2 bridge to grade separate VIA/O-Train Elwood diamond, design
- \$2 million – modern signaling and control system for O-Train Trillium Line, design
- \$1.5 million – OC Transpo – Merivale Garage driver facility and elevator, design and construction
- \$1.2 million – Manotick MUP between Main Street and River Road and addition of MUP to two bridges, design
- **\$550,000 – Hunt Club cycling links (Riverside to Paul Benoit), design**
- \$500,000 – Transitway operator crew room at Hawthorne loop, design and construction
- \$400,000 – Rural bus stop improvements, design and construction

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Public Transit Infrastructure Fund program (city-wide projects)

(Dollar figure represents total project cost to be shared with other levels of government)

- \$90 million – LRT Stage 2 – early works and preliminary engineering
- \$40 million – acquisition of two train sets for Confederation Line
- \$30 million – Transportation Demand Management (bus detours) during LRT construction
- \$18.4 million – acquisition of 17 new buses
- \$8.7 million – transit priority projects, design and construction
- \$4.5 million – Smartbus infrastructure on board buses, design and construction
- \$4.3 million – multi-use pathway renewal (miscellaneous locations) , design and construction
- \$3.5 million – sidewalk renewal (miscellaneous locations) , design and construction
- \$3.1 million – advanced renewal projects supporting LRT Stage 2, design and construction
- \$3 million – Transitway pavement resurfacing, design and construction
- \$3 million – AODA enhancements at intersections, design and construction
- \$2 million – emergency phone upgrades at Transitway stations, design and construction
- \$2 million – passenger information displays, design and construction
- \$2 million – customer waiting areas at major O-Train Confederation Line stations, design and construction
- \$1.75 million – fare gate entrances at Transitway stations, design and construction
- \$1.55 million – new sidewalk links to improve connections with public transit (various locations) , design and construction
- \$750,000 – bus shelters, design and construction
- \$500,000 – enclosed bicycle parking areas at Transitway stations to encourage multimodal travel, design and construction
- \$350,000 – concrete bus pads, design and construction
- \$200,000 – Aboriginal consultation (including other transit and active transportation projects), design and construction
- \$150,000 – bicycle shelters at Transitway stations to encourage multimodal travel, design and construction