



2017 Budget- Ward 16 - River Highlights (Councillor Riley Brockington)

Recent Projects:

Recreation Parks

- \$959,750 for Mooney's Bay Giver Playground (Major Capital Partnership Program)
- \$40,000 for Owl Park Accessible Swings
- \$40,000 for Owl Park Toddler Play Structure
- \$220,000 for Terry Fox Athletic Facility
- \$75,000 for McCarthy Park Ball Diamond Lighting Upgrades
- \$20,000 for Terry Fox Athletic Facility - Throws Upgrade (Major Capital Partnership Program)
- \$7,500 for Terry Fox Athletic Facility - Throws Upgrade (Minor Community Partnership Program)
- \$200,000 for Alexander Park Sens Rink

Housing Services

- \$18,500 for Ontario Renovates Program - assists people with disabilities on low income, including seniors, with repairs or home modifications to support independent living
- \$4.6M for the Ottawa Community Housing Corporation (OCHC) and Carlington Health and Resource Centre, Seniors Affordable Housing Residence, 42 units
- \$2.4M for Ottawa Community Housing Corporation, 3225 Uplands, 16 unit, Infill Affordable Housing Development
- \$2,140,050 for Social Housing Repairs - essential repairs such as safety, accessibility and energy efficiency improvements

Public Works and Environmental Services

Multi Wards

- \$1.3 Million - 125,000 trees on target to be planted across all wards to increase forest cover in urban, suburban and rural areas, and assist in managing the impact of the Emerald Ash Borer (EAB) on the City's streets, facilities, parks and natural spaces

Transportation Services Department – Traffic

- \$350,000 for Safety Improvement Program: Carling and Kirkwood wayfinding updates, on hold pending MTO interchange ramp study. *Investment amount repeated in Ward 15*

- Street Lighting Major Replacements: Cable Fault Repairs at Debra Ave #986
- Street Lighting Major Replacements: CarlingAve Island Park Dr Holland Ave Intersection Mods, Hydro Rebuild - Riverside Park South, Hydro Rebuild – Southmore and Walkley Road Overpass
- Pedestrian Countdown Signals Program: Installation of device at three traffic control signals within the Ward
- Audible Pedestrian Signals Program: Installation of device at one traffic control signal within the Ward
- \$40,000 for Strategic Initiatives - Temporary Traffic Calming Measures Program: Locations to be determined annually with ward Councillor
- \$30,000 for the installation of PXO at 2 locations:
 - Brookfield at Flannery - Roundabout (Type C/D)
 - Owl at Pigeon (Type D)

2017 & 2018 Investments:

Recreation Parks

- \$100,000 for Mooney’s Bay Park – Sue Holloway Fitness Park Redevelopment
- \$201,000 for Geoff Wightman Park Playground Replacement – Design & Construction
- \$150,000 for Mooney’s Bay Park – Pavilion Renewal Study

Public Works and Environmental Services

- \$15,000 - Canada 150 Maple Grove Project. Planting a grove of 150 native Canada Maple trees as a legacy project for Canada’s 150th anniversary celebration

Infrastructure Renewal

Integrated Road, Sewer, Water

- \$21.2M – Prince of Wales Dr. – Dynes Rd.

Road Resurfacing

- \$449K – Shillington Ave. from Fisher Ave. to Merivale Rd.

Sidewalk and Curb Rehabilitation

- 4 projects worth a total of \$292K – Paul Anka Dr., Albion Rd. and Shillington (2)

Parks and Buildings (\$1,252,000)

- Meadowvale Terrace Park Fieldhouse – Barrier removals
- Alexander Park Community Centre – Type II condition audit
- Carleton Heights Community Centre – Roof replacement
- Carlington Recreation Centre – Repoint block masonry facade, infrared electrical scan

- Clyde Ave Municipal Fleet Service Garage – Roof replacement
- Deborah Anne Kirwan Leisure Pool – Structural adequacy review
- Esther By Daycare – Fire alarm system audit
- Fire Station 34 Hog’s Back – Replace front driveway asphalt and concrete curbs
- J. Alphonse Dulude Arena – Replace rooftop air handling unit, remove canteen exhaust heat recovery system
- Geoffrey Wightman Playground – Replace senior play structure and play equipment
- Mooney’s Bay Susan Holloway Fitness Course – Replace fitness trail equipment

Planning, Infrastructure, and Economic Development

(dollar figures represent money budgeted for 2017 – full project may span over multiple years)

- \$3.04 Million - Carlington Heights Pumping Station

Transportation Services Department – Traffic

- \$5,000 City Pole Replacement Condor Dr #111
- \$40,000 per year for Strategic Initiatives - Temporary Traffic Calming Measures Program: Locations to be determined annually with ward Councillor (2017 & 2018)
- \$3,500 - \$40,000 per year to install PXO at 1 feasible location (if identified). Location to be determined. The cost of the PXO will depend on the type of PXO to be installed (B,C or D) (2017 & 2018)
- Red Light Camera Program: One cameras will be installed at Coldrey Ave and Kirkwood Ave (2017)

Transportation Services Department – Transit

- \$12 million for design and preparatory work for property acquisition of a new bus transit corridor from Bayshore Transitway Station to Heron Transitway Station along a corridor on Holly Acres Road, Richmond Road, Baseline Road, Navaho Drive and Heron *Investment repeated in ward 7, 8, 9, 17*
- \$6.4 million for track and signal infrastructure replacement to maintain the O-Train Trillium Line and its equipment in a state of good repair *Investment amount repeated in Wards 10, 14, 16, 16, 17*

City wide

- City \$3 million for strategic projects that transform the transit service and enable the delivery of a fully integrated transit system in 2018
- \$3.25 million to improve Transitway and O-Train stations and facilities to benefit customers and operations
- \$500,000 for accessibility improvements at Transitway and O-Train stations for all customers, including seniors and customers with disabilities
- \$1 million for ongoing rehabilitation at Transitway and O-Train stations, including condition assessment, rehabilitation, and implementation of safety and security improvements

\$1.5 million to replace non-revenue vehicles used for security, supervision, maintenance, stores and other services that support the reliability of the transit system