

Draft Budget 2020 – Ward 16 – River Councillor Riley Brockington

Ward investments in 2020

Infrastructure

- \$31.2 million on infrastructure, including:
 - \$5.5 million to rehabilitate Mooney's Bay trunk sewer
 - \$6.8 million for integrated road, sewer, and water work along Claymor and Senio avenues
 - \$5.9 million for integrated road, sewer and water work along Larkin Street, Larose Avenue and Lepage Avenue
 - \$8.8 million on structure renewal, including culverts along the Airport Parkway at Walkley Road, and O-Train overpasses at Heron Road, Riverside Drive and Walkley Road
 - o \$3.95 million to resurface Riverside Drive between Hunt Club and Walkley roads

Transportation

- \$817 million to fund Stage 2 of Ottawa's light-rail transit system, extending service to Limebank Station with a link to the Ottawa Macdonald–Cartier International Airport, adding 12 kilometres and eight stations along the Trillium Line, south of Greenboro Station
- \$125,000 to reconstruct sidewalks and curbs to improve road safety along McCarthy Road between Plante Drive and the rail crossing
- \$30,000 to apply high-friction asphalt on Prince of Wales Drive at Kochar Drive
- \$20,000 to repair streetlight cables at Kenzie Street and Leaside Avenue
- \$6,000 to replace streetlight poles on Riverside Drive at Malhotra Court

Parks and facilities

- \$500,000 on renewal projects, including:
 - \$85,000 for building improvements to the Water Services facility on Clyde Avenue
 - \$80,000 for upgrades to the Deborah Anne Kirwan Pool
 - o \$270,000 for concrete walkways and retaining walls at J.A. Dulude Arena

Ward projects underway

Infrastructure

- \$696,000 to design and construct a multi-use pathway along Brookfield Road
- Rehabilitation of sewer segments requiring trenchless sewer lining, including along Shillington Avenue

 Renewal of sidewalks, curbs and multi-use pathways, along with traffic-calming measures, including along Southmore and Thorndale drives

Transportation

- Installation of a pedestrian crossover on Prince of Wales Drive at the National Capital Commission Driveway
- \$62,000 for a road safety review at Hunt Club Road and Riverside Drive
- \$12 million to design and prepare to acquire property for a new bus-transit corridor between Bayshore and Heron stations
- Construction of a multi-use pathway along Brookfield Road between the Sawmill Creek Pathway and Hog's Back Drive
- Sidewalk improvements along Paul Anka and Southmore drives

Parks and facilities

- \$382,000 to remove accessibility barriers from the north building of the Terry Fox Athletic Facility
- \$800,000 for a new park at 3095 Riverside Drive
- \$152,000 for playground improvements at Alexander Park
- \$300,000 for bike tracks at Carlington Park

Community and social services

• \$1.5 million for 40 additional child-care spaces for children zero to four years old

Housing

- \$4.9 million for the Youth Services Bureau to provide 39 supportive housing units at 2887 Riverside Drive
- \$2.4 million for Ottawa Community Housing Corporation to provide 16 affordable housing units at 3225 Uplands Drive
- \$556,267 for safety, accessibility and energy efficiency improvements to social housing

Recently completed ward projects

Infrastructure

- \$2.4 million to resurface the Airport Parkway between Hunt Club and Brookfield roads, as well as the ramps at Hunt Club, Walkley and Brookfield roads
- \$478,000 to repair and replace the façade of the Carlington Community Health and Resource Centre
- Construction of bus pads and bus shelter pads on four sites
- Repairs to storm drainage networks on Revelstoke Drive, west of Riverside Drive
- Resurfacing roads, including on Fisher Avenue between Baseline Road and Carling Avenue, Holland Avenue between Fisher and Carling Avenues, Hunt Club Road between Bowesville Road and Paul Anka Drive, and Paul Anka Drive between Hunt Club and McCarthy roads

• Repair concrete along the O-Train Trillium Line

Transportation

- Installation of temporary traffic-calming measures
- \$92,000 to add high-friction asphalt along McCarthy Road to address high rear-end collision trends
- Installation of red-light cameras at Coldrey and Kirkwood avenues, Hog's Back Road and Prince of Wales Drive, and Walkley Road and Glenhaven Private
- Design of cycling facilities along Hunt Club Road between Riverside Drive and Paul Benoit Driveway
- Improvements to cycling facilities along the Nepean Trail between Farlane Boulevard/Baseline Road and Woodfield Avenue/Merivale Road

Transit

 \$5.1 million towards the system-wide expansion of the OC Transpo bus service network, adding new or increased service in Ward 16 on routes 80, 81, 86, 111, 114 and 290

Parks and facilities

- Replacement of the Sue Holloway fitness park in Mooney's Bay Park
- \$110,000 to build a new primary care clinic at the Carlington Community Health Centre

Housing

 \$4.6 million for 42 units of seniors housing with Ottawa Community Housing Corporation, attached to the Carlington Community Health and Resource Centre