

COVID-19: Response Update

CITY COUNCIL March 25, 2020

Context

- COVID-19 has evolved rapidly over the past two weeks
- The City's decisions have been informed by public health experts with the overall objective to help "flatten the curve"
- Announcements are being made daily from other levels of government
- The City has adapted to this global health emergency on a daily basis

COVID-19 Response Escalation

January 23

March 5

March 11



Situational Awareness:

City supports Ottawa
 Public Health monitoring
 global spread of COVID 19

funded schools until at

City recommends staff

Enhanced Operations:

 All City departments engaged to ensure preparedness

Activated Operations:

- First confirmed case of COVID-19 in Ottawa (travel-related)
- Emergency Operations Centre stood up (EOC) with Control Group (EOCG)
- City Manager sends first message to all staff

March 12

March 13

 City announces pending closure of recreation centres, cultural facilities, community centres, libraries and events with more than 250 people

March 17



Province announces • City announces pending closure of all publicly- closure of recreation • Closure of child care facilities,

 Closure of child care facilities, theatres, dine-in restaurants and events over 50 people

work from home where operationally feasible

least April 6

3

COVID-19 Response Escalation Cont'd

March 17 cont'd

March 18

- City announces further closures to its counter services and restricts access to essential visitors at longterm care centres
- Essential City services continue

- Prime Minister announces \$82B in aid for families and business amid economic uncertainty
- Canada/US announce temporary closure of border to non-essential traffic

March 23

 Premier of Ontario announces the pending closure of non-essential services on March 25 Premier of Ontario
 announces that schools
 are unlikely to reopen on
 April 6 - details to follow

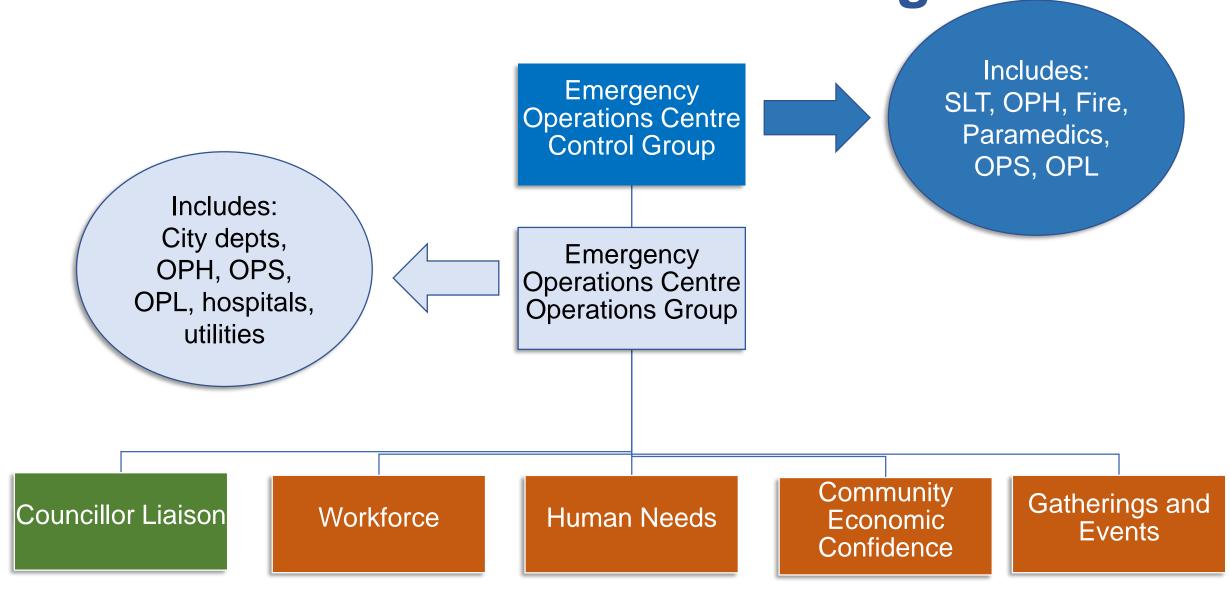
March 25

 Declaration of a State of Emergency in Ottawa

State of Emergency

- Today, Mayor Watson declared a state of emergency for Ottawa due to COVID-19
- The declaration was made:
 - ➤ In recognition of the fact that the City could potentially be responding to two emergencies Covid-19 and seasonal flooding
 - ➤ To enable nimble procurement of essential goods (e.g. personal protection equipment, sand bags etc.) outside of our regular procurement rules
 - ➤ To expedite decision making given the requirement for rapid responses in a changing and fluid environment

Governance and Decision Making



Key Actions Taken

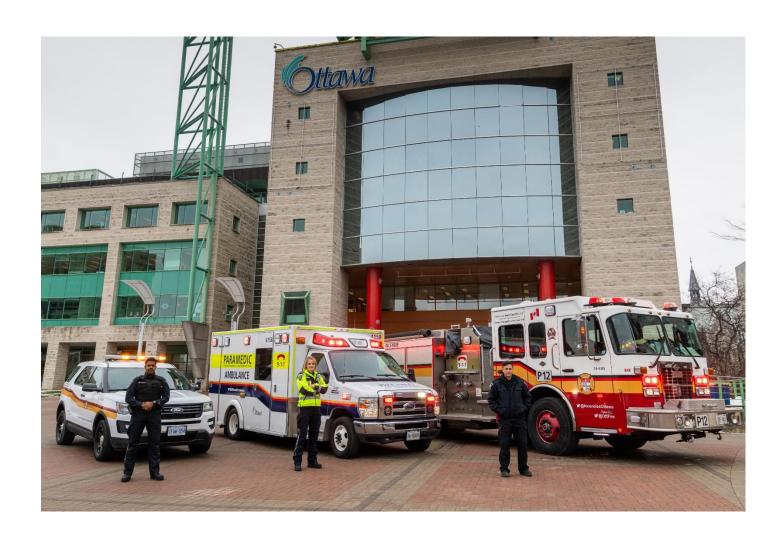
- Our Council
- Our Service
- Our Community
- Our People

Our Council: Dedicated Councillor Liaison



- Enhanced Councillor Liaison function activated on March
 13 to directly support Council seven days a week
- Dedicated email and phone number to assist with inquiries
- Total number of inquiries to date: 241
- Total number of inquiries closed: 162
- Top three themes: closure of non-essential businesses, social distancing and self-isolation guidelines, City bills and property tax
- Ongoing check-in phone calls with individual Councillors

Our Service: Essential and Emergency Services Continue



- Emergency first responders including fire, paramedics and public health staff
- Front-line communications for 9-1-1 emergency services, Ottawa Public Health, Revenue and 3-1-1 call centres
- Online services
- Social assistance services
- Key assets, public works and operations such as water services, road and traffic services and snow clearing
- Front-line workers who serve the most vulnerable including long-term care
- Transit services
- Garbage and recycling collection
- By-law services
- Fire investigations and inspections for complaints and licenses
- Community Paramedic program

Our Community: Human Needs Taskforce

- The City is working closely with community partners to align services and coordinate information around urgent community needs
- Mobilizing and supporting existing organizations to address urgent community needs within new health and safety constraints
- Identifying and prioritizing solutions for urgent service gaps in the community including:
 - Volunteers
 - Isolated seniors
 - Food distribution
 - Transportation
 - Homelessness and shelter needs
- Addressing community gaps and needs through collaboration with United Way of Eastern Ontario and Community Foundation
- To date \$1.65M in new federal funding for homelessness and shelters to be distributed by March 31, 2020
- New provincial funding announced for broader social sector needs

Our Community: Human Needs Taskforce

- All ward specific and community needs to be forwarded to the Human Needs Taskforce
- Needs will be prioritized and actioned, and updates will be provided to Council
- Regular community response key contacts will be provided to Councillors and posted on ottawa.ca this week
- Fact sheets to be provided to Council on how to access essential services during the COVID-19 pandemic

Our Community: Emergency Child Care

Provincial direction and guidelines:

- Some licensed child care centres will be permitted to open to provide child care services for healthcare and other frontline workers free of charge
- Initial request sent to child care providers to solicit interest and capacity to run 24/7 service
- Working with OPH on guidelines for operators

Communication and implementation timeline:

- Local plan currently in development that will identify potential location and process for registering children
- Plan to be submitted to the Province by March 25, 2020
- Implementation timelines dependent upon Provincial exemptions, approvals and guidelines

Our Community: Ontario Works

- Province has announced an expanded Emergency Assistance Program and expanded discretionary benefits for individuals facing hardship during the COVID-19 situation and those awaiting Employment Assistance
- A new online emergency application process is in development by the Province, but until that is operational residents should call 3-1-1, or their existing case worker
- All applications will be done over the phone

Our Community: Housing Supports for Vulnerable Residents

Isolation centres for homeless

- Routhier Community Centre has opened for single men and women with supports being provided by Ottawa Inner City Health and Ottawa Public Health
- Currently five individuals using this service
- Currently no cases of COVID-19 in the City's family shelter
- Identified spaces for families requiring isolation
- This site will be operational in early April

Supports for families

- Currently have secured some hotel rooms with cooking facilities for homeless families
- Moving families on a voluntary basis into these hotel rooms from existing motels (that do not have cooking facilities)
- Food distribution to motels is currently being explored for homeless families

Our Community: Housing Supports to Vulnerable Residents

Rooming Houses

- Rooming House Services (RHS) is conducting visits to each licensed rooming house address to deliver OPH materials on COVID-19 protocols
- RHS is working with the Parkdale Food market to deliver 100 frozen meals and bread to vulnerable rooming house tenants on March 25, 2020
- Staff will continue to coordinate with restaurants and rooming house owners where available/possible to address food insecurity

Shelter Providers and Homelessness Programs

- Staff are assessing information received related to anticipated extraordinary expenses related to responding to COVID-19 over the next six to eight weeks
- Allocation of funding to be prioritized and provided by March 31, 2020

Our Community: Community Economic Confidence Taskforce

- Marketing strategy developed to support local business in the short term and as part of economic recovery effort; promotional video campaign launching online to encourage residents to support small businesses
- Business economic support and recovery page added to ottawa.ca; will provide area businesses with information and links to important City, Provincial and Federal resources
- Engaging with key local business organizations through Economic Partners Task Force co-chaired by Mayor Watson and Councillor El-Chantiry; purpose is to identify emerging issues and opportunities to align objectives, coordinate response, amplify messages and speak with a unified business voice to move faster capitalize on momentum during the recovery phase
- Task force partners disseminating important information from OPH, BLRS, OPS, etc. to their memberships to maximize reach
- Next steps include preparing strategy for economic recovery phase



Our People: Health, Safety and Well-being

- Closures of recreation centres, cultural facilities, community centres, libraries, daycares, counter services and public consultations
- Increased cleaning of all high-traffic areas and touch points at City-owned buildings, buses, trains, stations and Para Transpo vehicles
- Screening at long-term care facilities and access restricted to essential visitors
- Rear-door boarding on all OC Transpo buses and trains
- Personal protective equipment for essential and emergency services
- Limiting access to Public Works and Environmental Services facilities to staff that are essential to the delivery of services
- Working from home where operationally feasible
- Employee and Family Assistance Program



Our People: Workforce Taskforce

Developed and released to all staff:

- FAQ on COVID-19 including information on self-isolation, emergency leave processes
- Sick leave self-declaration form to replace doctors' notes
- 'Working Remotely Resources' located on a SharePoint site providing tips and tools

Developed and released for management:

- Comprehensive guide for management providing new processes and information
- Tool to assist managers in determining when to apply various leave codes

Additional supports for staff:

- Alternate work arrangements and flexible hours to accommodate child care needs
- Creation of a new emergency leave process
- Ongoing union and labour relations
- Creation of ottawa.ca page with information for non-networked staff



Planning Ahead

- Our Finances
- Business Continuity Task Force
- 2020 Spring Freshet and Flood Preparedness
- Staying Informed

Our Finances



- Process implemented to capture total costs associated with this event
- Tax billing deferrals
- Water billing deferrals
- Refunds for cancelled programs
- Financial forecast modelling—expenditure and revenue projections
- Exploration of cost pressures and potential areas of savings and expenditure deferrals

Business Continuity Taskforce

- City Managers and Chief Financial Officers from Ottawa, Toronto, Vancouver and Calgary are working collaboratively with EY on recovery plans for their municipalities using the most current data to run forecast modeling
- A business continuity taskforce has been established that includes an internal team of key senior leaders to address:
 - Financial forecast modelling expenditure and revenue projections and mitigation measures
 - Staff, services and community
 - Refined support requirements (Human Resources, PPE etc.) and work rotation schedules for provision of City services
 - Redeployment to support essential community services and to emergency needs



2020 Spring Freshet and Flood Preparedness

- 2020 Spring Freshet EOC will be standing up on Monday, March 30
- Planning for pre-flood preparations are underway (consideration for reduction in staff availability and no access to volunteers due to the ongoing COVID-19 situation)
- Communication plan has been developed and public messaging has begun
- Community outreach plans are being developed
- Regular updates received from the Conservation Authorities and the Ottawa River Regulation Board



2020 Spring Freshet and Flood Preparedness cont'd

Current conditions:

- Snowpack conditions are normal to lower than normal for this time of year
- Principle reservoirs have capacity to manage spring runoff
- Slight rise in water flows due to the slow and ongoing melt
- Two week outlook on weather forecast is favourable

• Current Inventory:

- Over 200,000 filled sandbags
- 387,000 unfilled sandbags
- 21,000 tons of reclaimed sand from 2019 Flood event



Staying Informed

Keeping you informed:

- We are committed to keeping City Council informed during this time of uncertainty
- Council will continue to receive regular updates from the Council Liaison
- Council will continue to receive memos from the City departments on ongoing changes and impacts

The best way to stay up-to-date on COVID-19:

- The City's website: ottawa.ca
- Ottawa Public Health's website: <u>ottawapublichealth.ca</u>
- City of Ottawa's <u>Twitter</u> and <u>Facebook</u> accounts
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